

Public Health - Joint Commissioning Team

ID	Service	No of Staff (FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Communit'y Centres £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
904	Joint Commissioning Team	28.75	1,691	0	19	0	0	1,710	-1,021	0	0	-36	-1,057	653
Service Total		28.75	1,691	0	19	0	0	1,710	-1,021	0	0	-36	-1,057	653